

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION
Estimate Summary to Contractor Report



Contractor: CNX344		Estimate Number: 0004		Estimate Type: Final		Estimate Approved: No		Pay Period: 06/01/2024 to 06/02/2024	
Contractor: Talley Construction Company, Inc. Contractor's P O Box 357 Address: ROSSVILLE, GA 30741 Contract Location: The construction of two (2) small drainage structures on S.R Counties: HAMILTON Project(s): 33S111-M3-002							Time		
							Allowed: 192.0 Days		
							Charged: 182.0 Days		
							Elapsed Calendar Days: 182.0 Days		
							Percent Time: 94.79 %		
							Percent Complete(\$) 92.88 %		
							Percent Behind: 1.91 %		
							Dates		
							Let: 10/06/2023		
							Awarded: 10/17/2023		
Contract Executed: 11/01/2023									
Date Notice to Proceed: 11/22/2023									
Work Began: 01/22/2024									
To Be Completed: 05/31/2024									
Substantial Work Complete: 05/21/2024									
Accepted: 05/21/2024									
	Total to Date	Previous to Date	This Estimate	Current Contract: Original Contract:		Amounts \$1,958,030.71 \$1,944,176.66			
Total Earnings:	\$1,828,062.93	\$1,819,439.78	\$8,623.15						
Stockpiled Materials:	\$0.00	\$0.00	\$0.00						
Amount Due:	\$1,828,062.93	\$1,819,439.78	\$8,623.15						
Test Report Payment Adjustments:	\$0.00	\$0.00	\$0.00						
Material Discrepancy Adjustments:	\$0.00	\$0.00	\$0.00						
Payment Due:	\$1,828,062.93	\$1,819,439.78	\$8,623.15						

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Project Number	Bid %	Federal Project Number	Project Current Amount		Project Description			
33S111-M3-002	99.98	N/A	8,623.15		The construction of two (2) small drainage structures on S.R			
Project Number	Cat #	Line Item #	Item Code	Units	Primary/ Supplemental Description	Total Item Quantity		Total Amount
33S111-M3-002	0100	9500	104-03	LS	ADDITIONAL WORK (DESCRIPTION) / (Saw Cutting Existing Structure)	Bid:	0.000	Unit Price: 3,928.40
						This Est:	0.000	This Est: 0.00
						Total:	1.000	Total: 3,928.40
33S111-M3-002	0100	9501	104-03.01	LS	ADDITIONAL WORK (DESCRIPTION) / (Saw Cutting New Structure)	Bid:	0.000	Unit Price: 2,012.50
						This Est:	0.000	This Est: 0.00
						Total:	1.000	Total: 2,012.50
33S111-M3-002	0100	0010	105-01	LS	CONSTRUCTION STAKES, LINES AND GRADES	Bid:	1.000	Unit Price: 11,250.00
						This Est:	0.600	This Est: 6,750.00
						Total:	1.000	Total: 11,250.00
33S111-M3-002	0100	9013	108-07	DAY	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price: 800.00
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
33S111-M3-002	0100	9011	109-01.01	DOLL	PAY ADJUSTMENT FOR FUEL	Bid:	0.000	Unit Price: 1.00
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
					Fuel Adjustment (FUE2)	Adj This Est:	-830.150	Adj This Est: -830.15
						Adj Total:	-1,396.180	Adj Total: -1,396.18
33S111-M3-002	0100	9012	109-01.02	DOLL	PAYMENT ADJUSTMENT FOR BITUMINOUS MATERIAL.	Bid:	0.000	Unit Price: 1.00
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00
33S111-M3-002	0100	0020	201-01	LS	CLEARING AND GRUBBING	Bid:	1.000	Unit Price: 73,260.84
						This Est:	0.000	This Est: 0.00
						Total:	1.000	Total: 73,260.84
33S111-M3-002	0100	0030	202-01	LS	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	Bid:	1.000	Unit Price: 33,343.18
						This Est:	0.000	This Est: 0.00
						Total:	1.000	Total: 33,343.18
33S111-M3-002	0100	0040	203-01	C.Y.	ROAD & DRAINAGE EXCAVATION (UNCLASSIFIED)	Bid:	540.000	Unit Price: 138.68
						This Est:	0.000	This Est: 0.00
						Total:	656.330	Total: 91,019.84
33S111-M3-002	0100	9006	203-01.03	C.Y.	ROAD & DRAINAGE EXCAVATION (ADDITIONAL MATERIAL)	Bid:	0.000	Unit Price: 208.02
						This Est:	0.000	This Est: 0.00
						Total:	66.670	Total: 13,868.69
33S111-M3-002	0100	0050	203-02.01	TON	BORROW EXCAVATION (GRADED SOLID ROCK)	Bid:	665.000	Unit Price: 104.26
						This Est:	0.000	This Est: 0.00
						Total:	412.810	Total: 43,039.57
33S111-M3-002	0100	0060	203-04	C.Y.	PLACING AND SPREADING TOPSOIL	Bid:	20.000	Unit Price: 398.80
						This Est:	0.000	This Est: 0.00
						Total:	0.000	Total: 0.00

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33S111-M3-002	0100	9007	203-05	C.Y.	UNDERCUTTING	Bid:	0.000	Unit Price:	208.02
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0070	203-06	M.G.	WATER	Bid:	9.000	Unit Price:	37.75
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0080	203-07	C.Y.	FURNISHING & SPREADING TOPSOIL	Bid:	23.000	Unit Price:	594.65
						This Est:	0.000	This Est:	0.00
						Total:	20.010	Total:	11,898.95
33S111-M3-002	0100	0090	204-08.01	C.Y.	BACKFILL MATERIAL (FLOWABLE FILL)	Bid:	270.000	Unit Price:	307.60
						This Est:	0.000	This Est:	0.00
						Total:	98.000	Total:	30,144.80
33S111-M3-002	0100	0100	209-03.23	L.F.	FILTER SOCK (24 INCH)	Bid:	505.000	Unit Price:	23.44
						This Est:	0.000	This Est:	0.00
						Total:	255.000	Total:	5,977.20
33S111-M3-002	0100	0110	209-05	C.Y.	SEDIMENT REMOVAL	Bid:	16.000	Unit Price:	287.65
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0120	209-08.07	EACH	ROCK CHECK DAM	Bid:	2.000	Unit Price:	875.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0130	209-08.08	EACH	ENHANCED ROCK CHECK DAM	Bid:	4.000	Unit Price:	1,190.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0140	209-09.01	BAG	SANDBAGS	Bid:	100.000	Unit Price:	13.40
						This Est:	0.000	This Est:	0.00
						Total:	100.000	Total:	1,340.00
33S111-M3-002	0100	0150	209-40.33	EACH	CATCH BASIN PROTECTION (TYPE D)	Bid:	5.000	Unit Price:	402.50
						This Est:	0.000	This Est:	0.00
						Total:	2.000	Total:	805.00
33S111-M3-002	0100	0160	303-01	TON	MINERAL AGGREGATE, TYPE A BASE, GRADING D	Bid:	415.000	Unit Price:	105.59
						This Est:	0.000	This Est:	0.00
						Total:	884.770	Total:	93,422.86
33S111-M3-002	0100	0170	307-02.01	TON	ASPHALT CONCRETE MIX (PG70-22) (BPMB-HM) GRADING A	Bid:	150.000	Unit Price:	371.00
						This Est:	0.000	This Est:	0.00
						Total:	231.670	Total:	85,949.57
33S111-M3-002	0100	0180	307-02.08	TON	ASPHALT CONCRETE MIX (PG70-22) (BPMB-HM) GRADING B-M2	Bid:	50.000	Unit Price:	495.00
						This Est:	0.000	This Est:	0.00
						Total:	137.440	Total:	68,032.80
33S111-M3-002	0100	9008	307-03.20	DOLL	PRICE ADJUSTMENT FOR AC CONTENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00

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33S111-M3-002	0100	9008	307-03.20	DOLL	307 AC Content Adjustment	Adj This Est:	0.000	Adj This Est:	0.00
						Adj Total:	-1,570.790	Adj Total:	-1,570.79
33S111-M3-002	0100	9009	307-05.40	DOLL	LIQUID ANTI-STRIP AGENT PAYMENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
					Anti-strip 307	Adj This Est:	0.000	Adj This Est:	0.00
						Adj Total:	174.000	Adj Total:	174.00
33S111-M3-002	0100	9010	307-05.41	DOLL	HYDRATE LIME ANTI-STRIP AGENT PAYMENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0190	402-01	TON	BITUMINOUS MATERIAL FOR PRIME COAT (PC)	Bid:	0.800	Unit Price:	3,000.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0200	402-02	TON	AGGREGATE FOR COVER MATERIAL (PC)	Bid:	3.000	Unit Price:	240.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0210	403-01	TON	BITUMINOUS MATERIAL FOR TACK COAT (TC)	Bid:	2.400	Unit Price:	1,100.00
						This Est:	0.000	This Est:	0.00
						Total:	3.680	Total:	4,048.00
33S111-M3-002	0100	9004	407-07	DOLL	DENSITY DEDUCTION	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	9005	407-09	DOLL	ASPHALT CEMENT CONTENT & GRADATION DEDUCTION	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0220	407-20.05	L.F.	SAW CUTTING ASPHALT PAVEMENT	Bid:	332.000	Unit Price:	10.00
						This Est:	0.000	This Est:	0.00
						Total:	360.000	Total:	3,600.00
33S111-M3-002	0100	0230	411-01.07	TON	ACS MIX (PG64-22) GRADING E SHOULDER	Bid:	12.000	Unit Price:	500.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0240	411-01.10	TON	ACS MIX(PG64-22) GRADING D	Bid:	180.000	Unit Price:	465.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0250	411-02.10	TON	ACS MIX(PG70-22) GRADING D	Bid:	160.000	Unit Price:	400.00
						This Est:	0.000	This Est:	0.00
						Total:	255.020	Total:	102,008.00
33S111-M3-002	0100	9000	411-03.20	DOLL	PRICE ADJUSTMENT FOR ASPHALT CEMENT CONTENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00

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33S111-M3-002	0100	9000	411-03.20	DOLL	411 AC Content Adjustment	Adj This Est:	0.000	Adj This Est:	0.00
						Adj Total:	-353.840	Adj Total:	-353.84
33S111-M3-002	0100	9001	411-03.40	DOLL	MATERIAL VARIATION DEDUCTION	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	9002	411-05.40	DOLL	LIQUID ANTI-STRIP AGENT PAYMENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
					Anti-strip 411	Adj This Est:	0.000	Adj This Est:	0.00
						Adj Total:	237.000	Adj Total:	237.00
33S111-M3-002	0100	9003	411-05.41	DOLL	HYDRATED LIME ANTI-STRIP AGENT PAYMENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0260	415-01.01	TON	COLD PLANING BITUMINOUS PAVEMENT	Bid:	310.000	Unit Price:	58.00
						This Est:	0.000	This Est:	0.00
						Total:	285.600	Total:	16,564.80
33S111-M3-002	0100	9502	604-03.07	C.Y.	CLASS A CONCRETE (DESCRIPTION) / (Existing Structure Connection)	Bid:	0.000	Unit Price:	519.96
						This Est:	0.000	This Est:	0.00
						Total:	8.000	Total:	4,159.71
33S111-M3-002	0100	9503	604-03.08	C.Y.	CLASS A CONCRETE (DESCRIPTION) / (Catch Basin Aprons)	Bid:	0.000	Unit Price:	625.57
						This Est:	0.000	This Est:	0.00
						Total:	6.000	Total:	3,753.44
33S111-M3-002	0100	0270	607-03.02	L.F.	18" CONCRETE PIPE CULVERT (CLASS III)	Bid:	6.000	Unit Price:	1,157.77
						This Est:	0.000	This Est:	0.00
						Total:	18.000	Total:	20,839.86
33S111-M3-002	0100	0280	607-06.02	L.F.	30" CONCRETE PIPE CULVERT (CLASS III)	Bid:	10.000	Unit Price:	1,296.97
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0290	607-07.02	L.F.	36" CONCRETE PIPE CULVERT (CLASS III)	Bid:	134.000	Unit Price:	718.89
						This Est:	0.000	This Est:	0.00
						Total:	128.750	Total:	92,557.09
33S111-M3-002	0100	0300	607-08.02	L.F.	42" CONCRETE PIPE CULVERT (CLASS III)	Bid:	153.000	Unit Price:	766.27
						This Est:	0.000	This Est:	0.00
						Total:	156.000	Total:	119,538.12
33S111-M3-002	0100	0310	611-07.01	C.Y.	CLASS A CONCRETE (PIPE ENDWALLS)	Bid:	7.000	Unit Price:	3,097.81
						This Est:	0.000	This Est:	0.00
						Total:	7.090	Total:	21,963.47
33S111-M3-002	0100	0320	611-07.02	LB.	STEEL BAR REINFORCEMENT (PIPE ENDWALLS)	Bid:	260.000	Unit Price:	6.25
						This Est:	0.000	This Est:	0.00
						Total:	260.000	Total:	1,625.00

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33S111-M3-002	0100	0330	611-43.02	EACH	CATCH BASINS, TYPE 43, > 4' - 8' DEPTH	Bid:	2.000	Unit Price:	15,427.93
						This Est:	0.000	This Est:	0.00
						Total:	2.000	Total:	30,855.86
33S111-M3-002	0100	0340	611-43.03	EACH	CATCH BASINS, TYPE 43, > 8' - 12' DEPTH	Bid:	1.000	Unit Price:	18,312.28
						This Est:	0.000	This Est:	0.00
						Total:	1.000	Total:	18,312.28
33S111-M3-002	0100	0350	705-02.10	EACH	GUARDRAIL TRANSITION 27IN TO 31IN	Bid:	4.000	Unit Price:	187.50
						This Est:	0.000	This Est:	0.00
						Total:	4.000	Total:	750.00
33S111-M3-002	0100	0360	705-06.01	L.F.	W BEAM GR (TYPE 2) MASH TL-3	Bid:	100.000	Unit Price:	47.50
						This Est:	0.000	This Est:	0.00
						Total:	150.000	Total:	7,125.00
33S111-M3-002	0100	0370	706-01	L.F.	GUARDRAIL REMOVED	Bid:	240.000	Unit Price:	3.13
						This Est:	0.000	This Est:	0.00
						Total:	150.000	Total:	469.50
33S111-M3-002	0100	0380	709-05.05	TON	MACHINED RIP-RAP (CLASS A-3)	Bid:	200.000	Unit Price:	101.02
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0390	709-05.06	TON	MACHINED RIP-RAP (CLASS A-1)	Bid:	100.000	Unit Price:	101.02
						This Est:	26.760	This Est:	2,703.30
						Total:	107.950	Total:	10,905.11
33S111-M3-002	0100	0400	709-05.08	TON	MACHINED RIP-RAP (CLASS B)	Bid:	130.000	Unit Price:	103.52
						This Est:	0.000	This Est:	0.00
						Total:	152.230	Total:	15,758.85
33S111-M3-002	0100	0410	711-05.01	L.F.	REMOVAL & DISPOSAL OF CONCRETE MEDIAN BARRIER	Bid:	60.000	Unit Price:	355.17
						This Est:	0.000	This Est:	0.00
						Total:	60.000	Total:	21,310.20
33S111-M3-002	0100	0420	711-05.70	L.F.	32IN SINGLE SLOPE CONCRETE BARRIER WALL	Bid:	60.000	Unit Price:	656.25
						This Est:	0.000	This Est:	0.00
						Total:	60.000	Total:	39,375.00
33S111-M3-002	0100	0430	712-01	LS	TRAFFIC CONTROL	Bid:	1.000	Unit Price:	5,250.00
						This Est:	0.000	This Est:	0.00
						Total:	1.000	Total:	5,250.00
33S111-M3-002	0100	0440	712-02.10	L.F.	PORTABLE BARRIER RAIL (MASH TL-3)	Bid:	1,920.000	Unit Price:	85.41
						This Est:	0.000	This Est:	0.00
						Total:	1,125.000	Total:	96,086.25
33S111-M3-002	0100	0450	712-02.12	L.F.	PORTABLE BARRIER RAIL, REDUCED DEFLECTION (MASH TL-3)	Bid:	1,760.000	Unit Price:	111.48
						This Est:	0.000	This Est:	0.00
						Total:	1,700.000	Total:	189,516.00
33S111-M3-002	0100	0460	712-02.60	EACH	TEMPORARY WORK ZONE CRASH CUSHION (MASH TL-3)	Bid:	8.000	Unit Price:	9,062.50
						This Est:	0.000	This Est:	0.00
						Total:	8.000	Total:	72,500.00

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33S111-M3-002	0100	0470	712-04.01	EACH	FLEXIBLE DRUMS (CHANNELIZING)	Bid:	476.000	Unit Price:	35.63
						This Est:	0.000	This Est:	0.00
						Total:	425.000	Total:	15,142.75
33S111-M3-002	0100	0480	712-04.50	EACH	BARRIER RAIL DELINEATOR	Bid:	88.000	Unit Price:	25.00
						This Est:	0.000	This Est:	0.00
						Total:	64.000	Total:	1,600.00
33S111-M3-002	0100	0490	712-05.03	EACH	WARNING LIGHTS (TYPE C)	Bid:	476.000	Unit Price:	37.50
						This Est:	0.000	This Est:	0.00
						Total:	182.000	Total:	6,825.00
33S111-M3-002	0100	0500	712-06	S.F.	SIGNS (CONSTRUCTION)	Bid:	796.000	Unit Price:	13.13
						This Est:	0.000	This Est:	0.00
						Total:	536.000	Total:	7,037.68
33S111-M3-002	0100	0510	712-08.03	EACH	ARROW BOARD (TYPE C)	Bid:	4.000	Unit Price:	1,437.50
						This Est:	0.000	This Est:	0.00
						Total:	2.000	Total:	2,875.00
33S111-M3-002	0100	0520	713-16.01	EACH	CHANGEABLE MESSAGE SIGN UNIT	Bid:	2.000	Unit Price:	8,437.50
						This Est:	0.000	This Est:	0.00
						Total:	3.000	Total:	25,312.50
33S111-M3-002	0100	0530	716-01.22	EACH	SNOWPLOWABLE RAISED PAVMENT MARKERS (MONO-DIR)(1 COLOR)	Bid:	8.000	Unit Price:	281.25
						This Est:	0.000	This Est:	0.00
						Total:	6.000	Total:	1,687.50
33S111-M3-002	0100	0540	716-01.30	EACH	REMOVAL OF SNOWPLOWABLE REFLECTIVE MARKER	Bid:	8.000	Unit Price:	125.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0550	716-05.20	L.M.	PAINTED PAVEMENT MARKING (6" LINE)	Bid:	4.000	Unit Price:	1,875.00
						This Est:	0.000	This Est:	0.00
						Total:	1.698	Total:	3,183.75
33S111-M3-002	0100	0560	716-05.49	L.M.	PAINTED PAVEMENT MARKINGS(8" LINE)	Bid:	8.000	Unit Price:	3,125.00
						This Est:	0.000	This Est:	0.00
						Total:	5.725	Total:	17,890.63
33S111-M3-002	0100	0570	716-08.01	L.F.	REMOVAL OF PAVEMENT MARKING (LINE)	Bid:	52,190.000	Unit Price:	1.25
						This Est:	0.000	This Est:	0.00
						Total:	52,286.000	Total:	65,357.50
33S111-M3-002	0100	0580	716-12.02	L.M.	ENHANCED FLATLINE THERMO PVMT MRKNG (6IN LINE)	Bid:	4.000	Unit Price:	9,375.00
						This Est:	0.000	This Est:	0.00
						Total:	3.542	Total:	33,206.25
33S111-M3-002	0100	0590	717-01	LS	MOBILIZATION	Bid:	1.000	Unit Price:	172,486.23
						This Est:	0.000	This Est:	0.00
						Total:	1.000	Total:	172,486.23
33S111-M3-002	0100	0600	740-10.03	S.Y.	GEOTEXTILE (TYPE III)(EROSION CONTROL)	Bid:	344.000	Unit Price:	4.65
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION
Estimate Summary to Contractor Report



Project Number	Cat #	Line Item #	Item Code	Units	Primary/ Supplemental Description	Total Item Quantity		Total Amount	
33S111-M3-002	0100	0610	740-10.04	S.Y.	GEOTEXTILE (TYPE IV)(STABILIZATION)	Bid:	330.000	Unit Price:	6.83
						This Est:	0.000	This Est:	0.00
						Total:	423.220	Total:	2,890.59
33S111-M3-002	0100	0620	801-03	M.G.	WATER (SEEDING & SODDING)	Bid:	2.600	Unit Price:	375.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
33S111-M3-002	0100	0630	803-01	S.Y.	SODDING (NEW SOD)	Bid:	260.000	Unit Price:	20.31
						This Est:	0.000	This Est:	0.00
						Total:	360.000	Total:	7,311.60